

Richard Montgomery Cluster ES Solution -- No. 116516

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Rockville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 21, 2010
Yes
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	710	0	0	710	0	0	355	213	142	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	955	0	0	955	0	0	0	764	191	0	0
Construction	4,536	0	0	4,536	0	0	0	907	1,361	2,268	0
Other	450	0	0	450	0	0	0	0	94	356	0
Total	6,651	0	0	6,651	0	0	355	1,884	1,788	2,624	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	6,651	0	0	6,651	0	0	355	1,884	1,788	2,624	0
Total	6,651	0	0	6,651	0	0	355	1,884	1,788	2,624	0

DESCRIPTION

Due to increasing enrollment growth, this project includes funds to plan, design, and construct eight permanent elementary school classrooms in the Richard Montgomery Cluster. These additional classrooms would meet capacity requirements under the Growth Policy, avoiding a residential moratorium in the Richard Montgomery Cluster. The County Council anticipates that ultimately the Board of Education will request one or more specific projects that will add these classrooms by the start of the 2016-2017 school year, and that these funds would be used for that purpose.

CAPACITY

Teaching Stations Added: 8

DELETED

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																										
<table> <tr> <td>Date First Appropriation</td><td>FY</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY</td><td>6,651</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>0</td></tr> <tr> <td>Appropriation Request</td><td>FY11</td><td>0</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY12</td><td>0</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>0</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>0</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>0</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY08</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY09</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY	(\$000)	First Cost Estimate	FY	6,651	Current Scope			Last FY's Cost Estimate		0	Appropriation Request	FY11	0	Appropriation Request Est.	FY12	0	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		0	Expenditures / Encumbrances		0	Unencumbered Balance		0	Partial Closeout Thru	FY08	0	New Partial Closeout	FY09	0	Total Partial Closeout		0	<p>Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p>	<p>See Map on Next Page</p>
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